

**Effingham County Board of Education**

**Proposed Budget**

**Fiscal Year Ending June 30, 2020**

**Estimated Revenues**

	<u>General Fund</u>	<u>Capital Projects Funds</u>	<u>Special Revenue Funds</u>
Local Sources	33,861,554	9,000,000	2,002,600
Local Sources (in lieu of taxes)	1,825,000		
State Sources	86,278,832	-	2,634,380
Federal Sources	-		7,961,114
Equity Transfers	-		1,100,000
<b>Total</b>	<b>121,965,386</b>	<b>9,000,000</b>	<b>13,698,094</b>

**Estimated Expenditures**

Instruction	81,038,514	900,000	6,462,406
Pupil Services	5,140,421		504,042
Instructional Services	4,894,999		556,722
Media	2,116,101		
General Administration	1,947,336		149,480
School Administration	8,147,630		49,408
Business	1,555,515		
Maintenance & Operation	8,652,229		22,349
Transportation	5,759,332	500,000	4,500
Support Services			-
School Nutritional	65,000		5,949,187
Capital Outlay	1,255,600	4,134,875	
Debt Service	8,281	3,465,125	
Equity Transfers	1,100,000	-	
<b>Total</b>	<b>121,680,958</b>	<b>9,000,000</b>	<b>13,698,094</b>
<b>Excess of Revenue Over(Under) Expenditures</b>	<b>284,428</b>	<b>-</b>	<b>-</b>

The Effingham County Board of Education will hold two public hearings regarding the proposed Fiscal Year 2020 budget. The first hearing will be 2:00 PM on June 5, 2019 and the second hearing will be at 7:00 PM on June 20, 2019 at the Board of Education office - 405 N. Ash Street Springfield, GA.