

**Effingham County Board of Education**  
**Proposed Budget**  
**Fiscal Year Ending June 30, 2019**

		<u>General Fund</u>
<b><u>Estimated Revenues</u></b>		
	Local Sources	32,131,040
	Local Sources (in lieu of taxes)	1,825,000
	State Sources	77,365,140
	Federal Sources	-
	Equity Transfers	-
<b>Total</b>		<b>111,321,180</b>
<b><u>Estimated Expenditures</u></b>		
	Instruction	74,092,496
	Pupil Services	4,650,373
	Instructional Services	4,411,288
	Media	1,980,413
	General Administration	1,851,883
	School Administration	7,706,344
	Business	1,408,870
	Maintenance & Operation	8,426,650
	Transportation	5,656,232
	Support Services	
	School Nutritional	65,000
	Capital Outlay	288,350
	Debt Service	8,281
	Equity Transfers	775,000
<b>Total</b>		<b>111,321,180</b>
<b>Excess of Revenue over(under) Expenditures</b>		<b>(0)</b>