

Effingham County Board of Education

Proposed Budget

Fiscal Year Ending June 30, 2017

	<u>General Fund</u>	<u>Capital Projects Funds</u>	<u>Special Revenue Funds</u>
<u>Estimated Revenues</u>			
Local Sources	27,601,960	7,800,000	2,057,428
Local Sources (in lieu of taxes)	1,650,000		
State Sources	64,985,216	-	2,369,646
Federal Sources	-		6,825,596
Equity Transfers	2,800,885		
Total	97,038,061	7,800,000	11,252,670
<u>Estimated Expenditures</u>			
Instruction	66,306,664	800,000	5,429,591
Pupil Services	4,274,225		203,217
Instructional Services	3,399,615		216,894
Media	1,772,201		
General Administration	1,627,216		129,885
School Administration	6,309,419		
Business	1,322,909		
Maintenance & Operation	6,621,667		-
Transportation	4,848,595		-
Support Services			110,614
School Nutritional			5,162,469
Capital Outlay	255,550	6,105,550	
Debt Service		894,450	
Equity Transfers	300,000	-	
Total	97,038,061	7,800,000	11,252,670
Excess of Revenue over(under) Expenditures	-	-	-

The Effingham County Board of Education will hold a public hearing regarding the proposed Fiscal Year 2017 Budget on June 16, 2016 at 7:00 p.m. at the Board of Education Office - 405 N. Ash Street Springfield, GA.