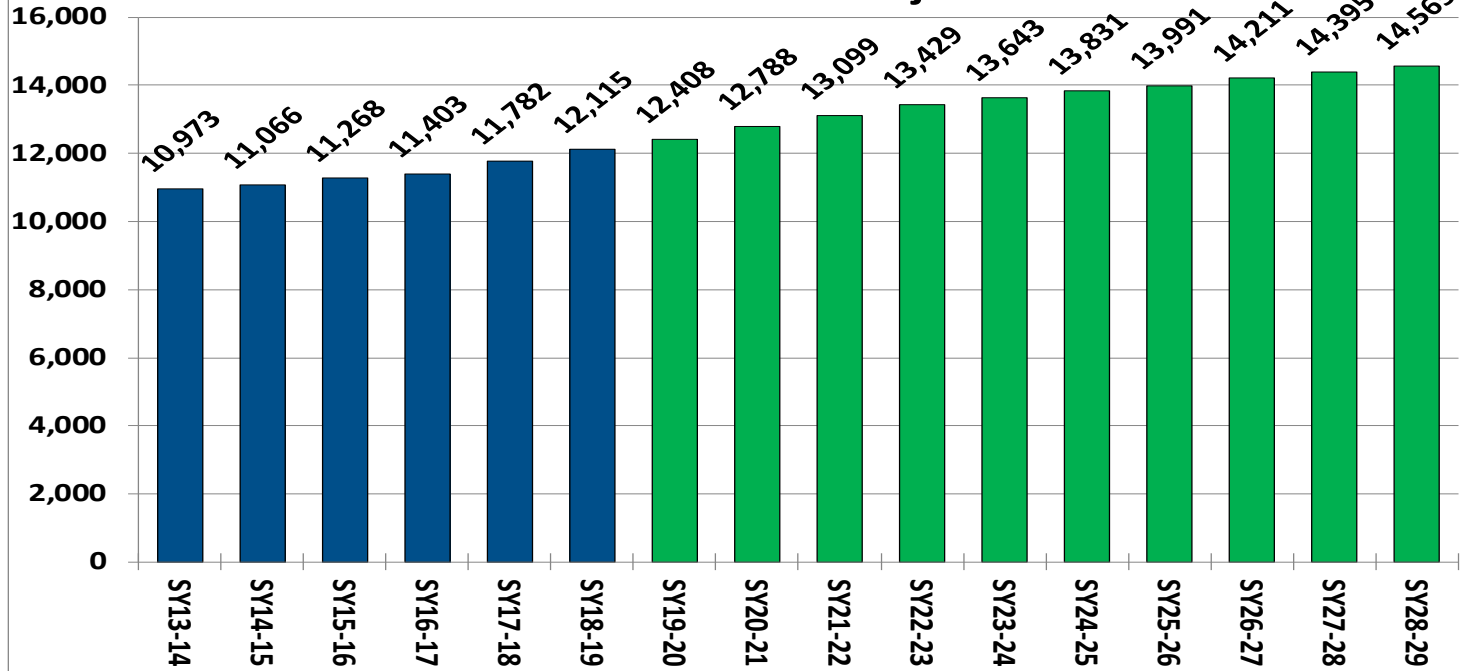




# **Demographic Long Range Planning Classroom Utilization Study 2019**



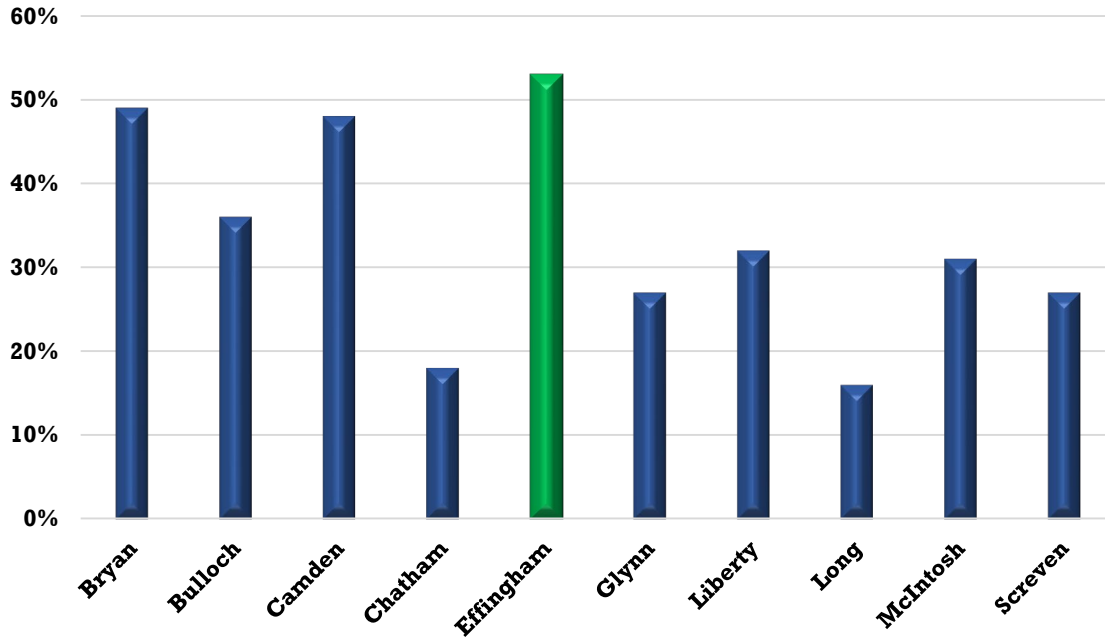
## Effingham County Schools K-12 Historical & Projected



Does not Include Pre-K



## Coastal Regional Growth from 2010 -2030



Source: Coastal Regional Commission (CRC)



# Increase in Effingham Population 2010-2030

2010	2030
<b>52,250</b> People	<b>112,062</b> People



Source: Coastal Regional Commission (CRC)



## Coastal Counties Population Growth 1980-2030

County	1980	1990	2000	2005	2010	2015	2020	2025	2030
<b>Bryan</b>	10,175	15,438	23,417	28,549	30,233	33,510	40,097	52,466	59,534
<b>Bulloch</b>	35,785	43,125	55,983	61,454	70,217	78,019	86,985	98,387	109,034
<b>Camden</b>	13,371	30,167	43,664	45,759	50,513	56,836	52,935	83,431	96,743
<b>Chatham</b>	202,226	216,935	232,048	238,410	265,128	285,022	306,088	307,506	324,098
<b>Effingham</b>	18,327	25,687	37,535	46,924	52,250	58,232	64,553	96,094	112,062
<b>Glynn</b>	54,981	62,496	67,568	71,874	79,626	84,632	89,307	101,441	109,771
<b>Liberty</b>	37,583	52,745	61,610	57,544	65,327	70,032	75,540	86,448	93,821
<b>Long</b>	4,254	6,202	10,304	11,083	14,464	16,861	19,498	15,744	17,171
<b>McIntosh</b>	8,046	8,634	10,847	11,068	14,333	15,525	16,644	18,375	20,686
<b>Screven</b>	14,043	13,842	15,374	15,430	14,593	14,773	14,809	19,036	20,036
<b>Region</b>	398,791	475,271	558,350	588,095	656,684	713,442	766,456	878,928	962,956



# Increase in Effingham Population 2010-2030

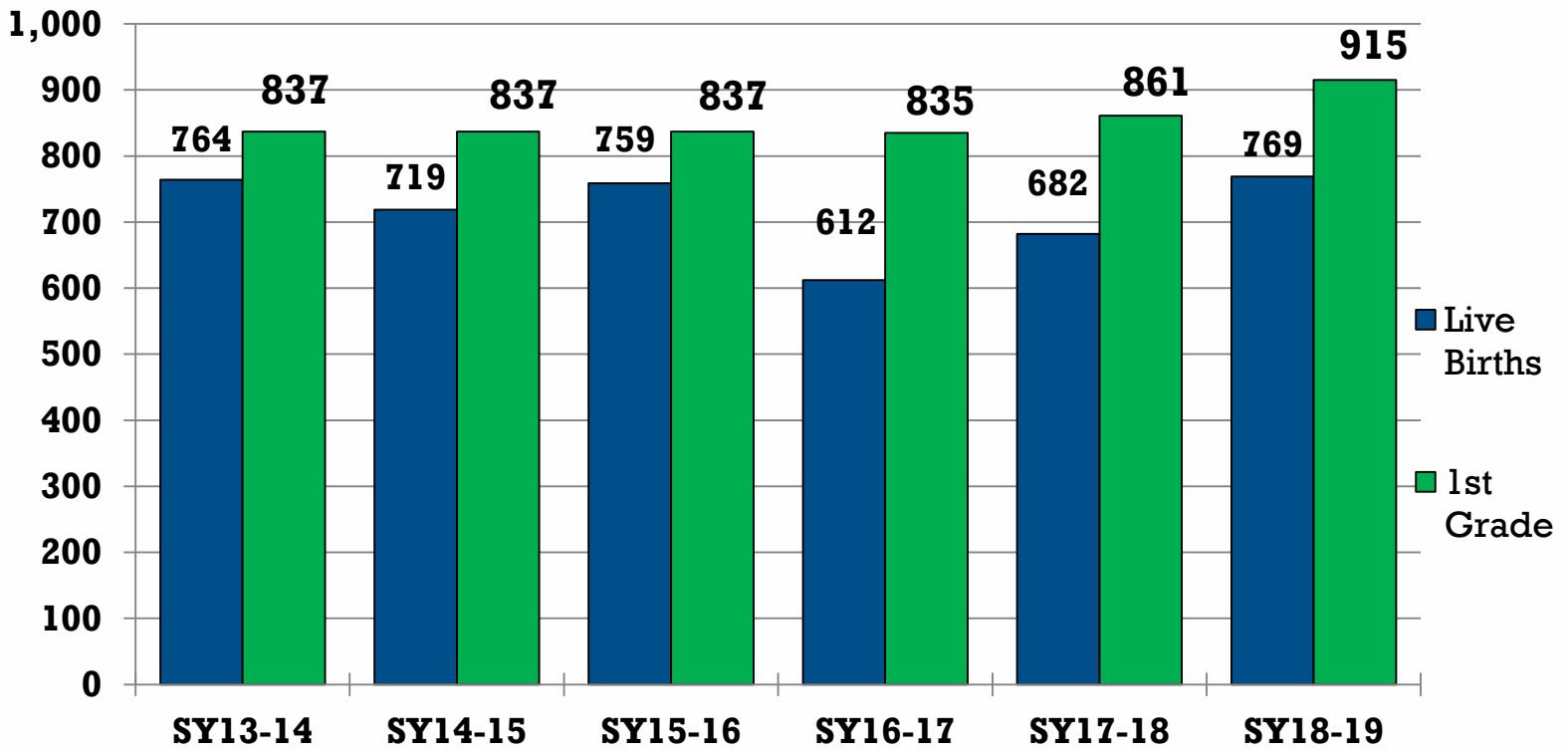
2010	2030
<b>52,250</b> People	<b>76,320</b> People



Source: Governor's Office of Planning and Budget

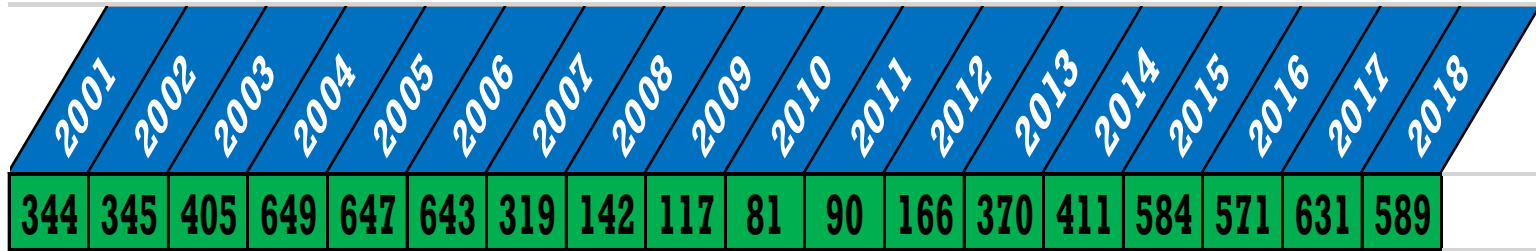


# Effingham County Schools Comparison-Live Births to 1<sup>st</sup> Grade 6 Years





# Effingham County Residential Building Permits (2001-2018)



Source: US Census Bureau





## CAPACITY CHART ELEMENTARY SCHOOLS

Current Organization	IUs	Student Capacity (SFI 1/6/2015)	Grade Structure	FTE-1 2018-19 K-12	Capacity Status	Building Utilization Factor (Enr./Cap.)	Projection 2023-24 PreK-5	Capacity Status	Building Utilization Factor (Enr./Cap.)	Projection 2028-29 PreK-5	Capacity Status	Building Utilization Factor (Enr./Cap.)
<b>Elementary</b>												
Blandford ES	56	750	PreK-5	751	-1	100%	834	-84	111%	874	-124	117%
Ebenezer ES	53	750	PreK-5	782	-32	104%	848	-98	113%	887	-137	118%
Guyton ES	55	750	PreK-5	687	63	92%	788	-38	105%	810	-60	108%
Marlow ES	55	750	PreK-5	806	-56	107%	896	-146	119%	920	-170	123%
Rincon ES	72	1200	PreK-5	970	230	81%	1099	101	92%	1183	17	99%
Sand Hill ES	50	750	PreK-5	693	57	92%	737	13	98%	739	11	99%
South Effingham ES	42	750	PreK-5	868	-118	116%	905	-155	121%	937	-187	125%
Springfield ES	55	750	PreK-5	630	120	84%	748	2	100%	780	-30	104%
<b>Elementary Total</b>	<b>438</b>	<b>6,450</b>		<b>6,187</b>	<b>263</b>		<b>6,855</b>	<b>-405</b>		<b>7,130</b>	<b>-680</b>	
<b>TOTAL</b>	<b>798</b>	<b>14,000</b>		<b>12,701</b>	<b>1,299</b>		<b>14,481</b>	<b>-481</b>		<b>15,474</b>	<b>-1,474</b>	

These enrollment numbers include PRE K



## CAPACITY CHART MIDDLE AND HIGH SCHOOLS

Current Organization	IUs	Student Capacity (SFI 1/6/2015)	Grade Structure	FTE-1 2018-19 K-12	Capacity Status	Building Utilization Factor (Enr./Cap.)	Projection 2023-24 9-12	Capacity Status	Building Utilization Factor (Enr./Cap.)	Projection 2028-29 9-12	Capacity Status	Building Utilization Factor (Enr./Cap.)
<b>High</b>												
Effingham County HS	91	2000	9-12	1834	166	92%	2270	-270	114%	2471	-471	124%
South Effingham HS	82	2000	9-12	1632	368	82%	1974	26	99%	2199	-199	110%
<b>High School Total</b>	<b>173</b>	<b>4000</b>		<b>3466</b>	<b>534</b>		<b>4244</b>	<b>-244</b>		<b>4670</b>	<b>-670</b>	
Current Organization	IUs	Student Capacity (SFI 1/6/2015)	Grade Structure	FTE-1 2018-19 K-12	Capacity Status	Building Utilization Factor (Enr./Cap.)	Projection 2023-24 6-8	Capacity Status	Building Utilization Factor (Enr./Cap.)	Projection 2028-29 6-8	Capacity Status	Building Utilization Factor (Enr./Cap.)
<b>Middle</b>												
Ebenezer MS	59	1150	6-8	982	168	85%	1063	87	92%	1139	11	99%
Effingham County MS	65	1200	6-8	982	218	82%	1143	57	95%	1249	-49	104%
South Effingham MS	63	1200	6-8	1084	116	90%	1176	24	98%	1286	-86	107%
<b>Middle School Total</b>	<b>187</b>	<b>3550</b>		<b>3048</b>	<b>502</b>		<b>3382</b>	<b>168</b>		<b>3674</b>	<b>-124</b>	



## OBSERVATIONS AND RECOMMENDATIONS

- Parents naturally seek good educational environments for their children.
- Parents search for ***livable communities***, communities that allow for movability and walkability; they are found throughout Effingham County. Effingham County Schools have an outstanding reputation, providing ***specialized academic programming***, for students in need. In speaking with community members during the preparation of this study, it is the quality of the education received in the schools that interests people in wanting to live here and move here.
- The Governor's Office of Planning and Budget, the U.S. Census, and the Coastal Regional Commission of Georgia all show long-term positive residential population growth.



## OBSERVATIONS AND RECOMMENDATIONS, continued...

- Residential building permits have trended upward since the economy showed signs of improving beginning in 2013.
- Demographic forecasting, along with studying classroom utilization, positions the school district to address needs relating to the future housing of students.
- A recommended focus for additional land purchases and future building of classrooms/schools would be in the areas where there is the strongest permitting.
- It is always a great pleasure when given an opportunity to work with so many wonderful people.

These Enrollment numbers reflect PRE K

2019-2020  
STUDENT ENROLLMENT  
DAY 5

ELEMENTARY SCHOOLS	DAY 5 ENROLLMENT (8/31/19)
BLANDFORD ELEMENTARY	663
EBENEZER ELEMENTARY	707
GUYTON ELEMENTARY	627
MARLOW ELEMENTARY	725
RINCON ELEMENTARY	924
SANDHILL ELEMENTARY	621
SOUTH EFFINGHAM ELEMENTARY	849
SPRINGFIELD ELEMENTARY	571
<b>ELEMENTARY K-5 TOTAL</b>	<b>5687</b>
MIDDLE SCHOOLS	
EBENEZER MIDDLE	1004
EFFINGHAM COUNTY MIDDLE	1008
SOUTH EFFINGHAM MIDDLE	1019
<b>MIDDLE 6-8 TOTAL</b>	<b>3031</b>
HIGH SCHOOLS	
EFFINGHAM COUNTY HIGH	1823
SOUTH EFFINGHAM HIGH	1715
<b>HIGH SCHOOL TOTAL</b>	<b>3538</b>
<b>K-12 TOTALS (INCLUDING PSI/PK)</b>	<b>12,861</b>

A photograph of a brick building with a gabled roof, identified as the Effingham County Board of Education. The building is surrounded by greenery, including bushes and trees. The text is overlaid on the image.

**Effingham County School District**

**is the**

**31st largest district**

**in the**

**State of Georgia!**



## KEY PROJECTS

- ❖ Addition of 12 classrooms at South Effingham Elementary School
- ❖ Classroom additions at Effingham County High School including an auxiliary gym and field house
- ❖ New elementary school
- ❖ New middle school
- ❖ Improved traffic flow during pick up and drop off times at schools
- ❖ Athletic additions at Ebenezer Middle School
- ❖ Performing Arts Center