

Effingham County Board of Education

Proposed Budget

Fiscal Year Ending June 30, 2021

	<u>General Fund</u>	<u>Capital Projects Funds</u>	<u>Special Revenue Funds</u>
Estimated Revenues			
Local Sources	36,854,057	8,400,000	2,002,134
Local Sources (in lieu of taxes)	2,040,566		
State Sources	78,890,169	-	2,633,916
Federal Sources	-		7,616,648
Equity Transfers	1,884,424		1,643,000
Total	119,669,216	8,400,000	13,895,698
Estimated Expenditures			
Instruction	76,249,267	900,000	7,297,342
Pupil Services	7,773,516		254,125
Instructional Services	5,627,735		333,518
Federal Grt Administration			131,759
Media	2,106,231		-
General Administration	2,023,037		18,320
School Administration	8,299,542		-
Business	1,702,992		
Maintenance & Operation	8,209,470		-
Transportation	5,639,426	-	7,500
Support Services			-
School Nutritional	65,000		5,853,134
Capital Outlay	330,000	4,086,250	
Debt Service	-	3,413,750	
Equity Transfers	1,643,000	-	
Total	119,669,216	8,400,000	13,895,698
Excess of Revenue Over(Under) Expenditures	-	-	-

The Effingham County Board of Education will hold two public hearings regarding the proposed Fiscal Year 2021 budget. The first hearing will be 7:00 PM on July 16, 2020 and the second hearing will be at 7:00 PM on July 29, 2020 at the Board of Education office - 405 N. Ash Street Springfield, GA.