

Effingham County Board of Education

Proposed Budget

Fiscal Year Ending June 30, 2019

Estimated Revenues

	<u>General Fund</u>	<u>Capital Projects Funds</u>	<u>Special Revenue Funds</u>
Local Sources	32,131,040	8,700,000	1,819,100
Local Sources (in lieu of taxes)	1,825,000		
State Sources	77,365,140	-	2,588,334
Federal Sources	-		8,616,584
Equity Transfers	33,329		490,000
Total	111,354,509	8,700,000	13,514,018

Estimated Expenditures

Instruction	74,092,496	1,000,000	6,280,757
Pupil Services	4,650,373		562,678
Instructional Services	4,411,288		640,838
Media	1,980,413		
General Administration	1,851,883		200,539
School Administration	7,706,344		
Business	1,408,870		
Maintenance & Operation	8,459,979		-
Transportation	5,656,232	800,000	-
Support Services			-
School Nutritional	65,000		5,829,206
Capital Outlay	288,350	2,741,610	
Debt Service	8,281	4,158,390	
Equity Transfers	775,000	-	
Total	111,354,509	8,700,000	13,514,018
Excess of Revenue over(under) Expenditures	-	-	-

The Effingham County Board of Education will hold two public hearings regarding the proposed Fiscal Year 2019 Budget. The first hearing will be 2:00 PM on June 6, 2018 and the second hearing will be at 7:00 PM on June 21, 2018 at the Board of Education Office - 405 N. Ash Street Springfield, GA.